

ECOSYSTEM RESTORATION PROGRAM STATUS

May 2, 2000

Funding Source	Total Amount Appropriated	Funds Approved For Projects	Misc/Admin/Contingency	Funds Obligated And/Or Committed	Funds Expended To Date
Federal Bay Delta Act	\$190 million	\$168.1 million (159 projects)	\$22.2 million	\$131.1 million	\$46.1 million
State Prop 204	\$60 million	\$52.6 million (77 projects)	\$7.4 million	\$46.8 million	\$17.6 million
EPA Watershed	\$2 million	\$2 million (4 projects)	-0-	\$2 million	\$1.2 million
CA Urban Water Agencies	\$32 million	\$28 million (44 projects)	\$4 million	\$25.5 million	\$15.4 million
TOTAL	\$284 million	\$250.7 million (271 projects) (9 programs)	\$33.6 million	\$205.4 million	\$80.3 million

E - 0 2 2 7 3 4